#### ALLEGHENY COUNTY HOUSING AUTHORITY CENTRAL OFFICE COST CENTER BUDGET FYE SEPTEMBER 30, 2014

Category	2014 BUDGET	COCC Total	Section 8	Public Safety	ROSS	HOPE VI Endowment
Damana						
Revenues Dwelling Rent		200 01 015 014				22010/2010/06 Feb.
Non-Dwelling Rent			THE PER PERSON			The religion
			3 45 36 2	purening i	55.00 LL 1 200	
Investment Income						
Other Income		A STATE OF THE PARTY OF THE PAR		CARL CONTRACTOR OF STREET		
PH Property Management Fees	765,665	765,665	40.413.433	fub-Hijawakis	rejublikan kepare	
PH Bookkeeping Fees	618,660	618,660		Returning 19		54 (1) 4 (1) 15 (1)
PH Asset Management Fees	941,280	941,280	· 计算量机多			0.000
Fees for Service	3,177,640	3,177,640			Later than -	A transfer of pales -
HUD Contributions:	34,144,192	952,944	32,189,978	801,200	64,640	135,430
Operating Subsidy	- 1		Maritin Filler	Contain the second		
Capital Funds	854,144	854,144		Shirt Salari		
Section 8 Subsidies	32,189,978	1-7-1-12-1-15-15	32,189,978	F-12-27-28-1-	Comment to the second	
Grants and Mixed Financing	1,100,070	98,800	nettern to the	801.200	64,640	135,430
Total Revenues	39,647,437	6,456,189	32,189,978	801,200	64,640	135,430
			31			
Personnel Expenses	3,169,511	2,183,541	985,970	ti antenio de la Eli	of Tubble Office	gretanes (see 1911)
Administrative Salaries	1,204,409	829,739	374,670			Translation.
Administrative Benefits		72.920	374,070	7 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	46,840	98,140
Tenant Services Salaries	217,900					
Tenant Services Benefits	82,800	27,710			17,800	37,290
Maintenance Salaries	1,479,840	1,479,840			TE MILE	Property of The Party of the
Maintenance Benefits	562,340	562,340	re reput for the		GE THE	<b>正可以有三种数字包</b>
Protective Services Salaries	527,710	12 m 12 m 12 m	The state of the	527,710		
Protective Services Benefits	176,490	men 1 (C. v.)	E FEE N Z JUN	176,490	- mar : 1732	Control Control
Total Personnel Expenses	7,421,000	5,156,090	1,360,640	704,200	64,640	135,430
Total Fersonner Expenses	7,121,000	3,133,333	1,1000,1000			
Non Personnel Expenses Administration	837.844	646,394	169,250	22,200		r reserv
	230,374	192,624	37,750	-		CANADA SECRET
Consultants/Contracts		111,000	25,000			
Legal and Accounting	136,000			1.500	V V	
Office Supplies	46,050	27,550	17,000	1,500		THE RESIDENCE AS
Training and Travel	31,750	28,600	Constitution of the second	3,150		
Private Management Subsidies	-	A. 1186 A. 1844	Target Designati	er lings 14	97. 1. 11	The state of the
Telephone	82,000	59,000	14,000	9,000		
Postage and Duplicating	88,050	29,850	58,000	200	Estimate Horse	FRANKLINGE
Other	178,570	168,720	8,100	1,750	State United States	estin Pagera
Computer Equipment	43,250	29,050	9,400	4,800		Party Party
	1,800	20,000		1,800		FIFT VIEW
Office Furniture & Equipment		4,000		1,000		
Tenant Services	4,000	4,000			tele in elilis ii	
Recreation, Publications & Other		4.000	The state of the s			4, 5000
Contract Costs, Training & Other	4,000	4,000		ALL NOTE THE	F 0.05 100 100 100 100 100 100 100 100 100 1	
Utilities	S=0	5, 1) 2 3 3		e,		
Maintenance	134,900	109,900	25,000	TELL VILLE		Gradien Erenter
Materials	6,000	6,000	In the land	plant the first	-5 1 200	
Contract Costs	72,400	72,400	10 BIG 12 BIG	and the second		14 - 12 - 15 - 15 - 15
Maintenance Equipment	56,500	31,500	25,000	DEC - (5,616)	Marin	The Electric
Protective Services	39,300	A CONTRACTOR OF THE PARTY OF TH	min and a little	39,300		A Contract of
	30,000	17.46 437.	10 14 27 1 26 126	alut Carioletta el	55.7 N = 20 An 2	LOUIS NO.
Administrative	00.000			36,300	- 10.00 596.70	
Contracts	36,300		THE RESIDENCE OF THE PERSON		A DESCRIPTION OF THE SECOND	
Materials	3,000	7177	404.500	3,000	P. C. Constitution of the Control of	
General	615,000	415,000	164,500	35,500		
Rent	332,000	218,000	105,000	9,000	5 0 8 4 6 5 5 m #	remitter it till he i s
Insurance	210,000	147,000	50,000	13,000		
Gas and Diesel Fuel	73,000	50,000	9,500	13,500	englichen, 216 Hi	THE REPORT
Collection Loss	. 0,000	12 15 mg 1/2 m/s 2.		September 1		16. 160 CM to
Total Non Personnel Expenses	1,631,044	1,175,294	358,750	97,000		ALL SHOP
Other Expenses				an In S	E 188 II "	* 6
Non-Routine Maintenance	(=)		Really Harry			
COCC Front Line Expense	(14)	-	ar glijd or 😩	1 E 1 15 11 11 1		
PH Property Management Fee				-		Carlotte Controls
	359,100	-	359,100			William Facility
PH Bookkeeping Fee			574,560			
PH Asset Management Fee	574,560					fall of h
Fees for Service	-		-	Σ.		
Capital Outlays	-	15		V 10 10 -	44	5,000
Housing Assistance Payments	29,511,180	729@50 <u>~</u>	29,511,180	1 0 10 to 10	10.10.04-014	materials of the large
Total Other Expenses	30,444,840		30,444,840			
Total Expenditures	39,496,884	6,331,384	32,164,230	801,200	64,640	135,430
					Xi 7-20	
	150,553	124,805	25,748			

# ALLEGHENY COUNTY HOUSING AUTHORITY NON-DEPARTMENTAL BUDGET FYE SEPTEMBER 30, 2014

Category	2013 BUDGET	COCC Total	Public Housing	CFP	CF 2003	CF 2003-2	CF 2004	CF 2005	CF 2006	Section 8	Public Safety	KOSS	HOPE VI Endowment
								35 AT					
Revenues		THE RESERVE OF THE PERSON NAMED IN											
Dwelling Rent		A CONTRACT OF THE PARTY		-	-	-		-					
Non-Dwelling Rent	-		-8		*		-	(49	-	-		-	
Investment Income	=		÷	-	31							-	
Other Income		THE RESERVE					1.00						
PH Property Management Fees		CHARLEST AND ADDRESS.		-					- 3				
PH Bookkeeping Fees		TANK DESIGNATION OF STREET		5	- 2				- 4	(4)		-	
PH Asset Management Fees					-				-				
		Control of the Contro					-	-					
ees for Service										-			
IUD Contributions:		38 SAN WAR											
Operating Subsidy		THE RESERVE	-	-						-			
Capital Funds	-	- HOUSE SHOPE FAIR	-	- 4	- 4	-		7	×.	-			
Section 8 Subsidies	-		93	3		•	(	- 1	-			-	
Grants and Mixed Financing	-	THE RESERVE											
Total Revenues		THE PARTY NAMED IN				-	12	-				- 13 - 3i	1
						,							
Personnel Expenses							· (8)						
Administrative Salaries								-	-	-	-	-	
dministrative Benefits	-			-	-		-				20		
enant Services Salaries		A STREET, STATE					1			-		H.	
enant Services Benefits		THAT SHEET SE	-	-	-		-	11 52		7.4			
taintenance Salaries				-	-		- ·		-		-		
				:				-					
faintenance Benefits				-			- :						
rotective Services Salaries	-												
rotective Services Benefits		A SECURITION OF THE PARTY OF TH			-		<u>.</u>	-	-	72			
Total Personnel Expenses	-		-		-	-	-	-			-	-	
on Personnel Expenses								r					
dministration						-		-					
Consultants/Contracts		WEAD CONCLUSIONS		-									
Legal and Accounting	-	HE CHARLES		-	- 3					-		-	
Office Supplies			-		-		-	-	-	500 500	-	-	
Training and Travel	- 1		-	-			-	-		-			
Private Management Subsidies	-	Charles Berlinson			4	:		-		- 2			
Telephone	-	TOTAL STREET,	1	- 4	-				-				
		CHARLEST PARTY		-		-							
Postage and Duplicating	-	The Section Admi										100	
Other													
Computer Equipment	-	<b>汽车工工程设置</b>										<del></del>	
Office Furniture & Equipment	-	SESSEE SESSEE	-		-	-							
enant Services				-				-			-		
Recreation, Publications & Other	-	13 N 18719 11 11-1	-		-	-		100					
Contract Costs, Training & Other	-	TO PHONE THE PARTY OF THE PARTY								-	-		
tilities	-	AND THE RESERVED			2		2000	121	-1				
					- 2			-		- 2			
aintenance							-	-		-			- 100
Materials	-	3 10 26 15			- 2		_						
Contract Costs	- 2	ALCOHOL: N				*	Ų-		-		-		
Maintenance Equipment	2		-	-		-			-	-			
rotective Services		PRINCIPAL SE						1/40					
Administrative				-		- 2	-		-		-	-	
		Commission of the		-		2	-		(-)	-		70.00	
Contracts	-			-		- :		-		-			
Materials	-	AND MADERIAL	-					-					
eneral	-	The contribute	-										+
Rent		S. S. D. S. L. P. L. P.			-					-			
Insurance		P-11-10-15-		-		-						-	
Gas and Diesel Fuel	14.	G1 24 840		-									0.000
Collection Loss	-	CONTRACTOR OF THE PARTY OF THE		-		-	-			-	-	-	
Total Non Personnel Expenses		0 0 0 0 0 0 0					-	1					
ther Expenses							108		(1)			11 12	7
on-Routine Maintenance		3 10 mm 1 10/4				*		10.0					the reservoir
OCC Front Line Expense		- 0-16 (CO)		100				M.	- W.	-			Hart Species
U Departs Management For	-	100											
H Property Management Fee.							-		- 4	-			
H Bookkeeping Fee	-		100					1 0	-		-		
H Asset Management Fee	-	A CHARLES		-						-		:	
ees for Service	12	THE RESERVE		-	2		1000	W		-		-	
apital Outlays	-	DEPOSITE OF A	19	. 2					7	3			
		and the second of		-			1	12	- 2				
lousing Assistance Payments		COLUMN THE STREET		12	-	7.0		20	1-2		-		
Total Other Expenses	-	and the second	-			1		-		·		• -	
	1									-			T
otal Expenditures		The second second second second	-	-	-		1 2		-			1	1

#### ALLEGHENY COUNTY HOUSING AUTHORITY CAPITAL BUDGET FYE SEPTEMBER 30, 2014

Category	2013 BUDGET	COCC Total	Public Housing	CFP	CF 2003	CF 2003-2	CF 2004	CF 2005	CF 2006	Section 8	Public Safety	ROSS	HOPE VI Endowment
D					5								
Revenues		The second second						19-					
Dwelling Rent	-	CONTRACTOR OF THE PARTY OF THE											
Non-Dwelling Rent Investment Income		CONTRACTOR CONTRACTOR										1990	
Other Income	-				-			-				-	
PH Property Management Fees	-				-	-		-				-	
PH Bookkeeping Fees		100000000000000000000000000000000000000			-	-		-	-				
PH Asset Management Fees	120	DAY IN COLUMN			-		-	-			S- WI		
Fees for Service		MODERN CO.			-				-				
HUD Contributions:		1-0000000000000000000000000000000000000	-		-		-	-	-				-
Operating Subsidy		COLOR OF TOWER	-	¥(			6 6	-					-
Capital Funds	140	THE RESERVE OF STREET	-	E(	-	-	-		11111-21-	-		-	-
Section 8 Subsidies	-	THE RESIDENCE OF THE PARTY OF T	-	-		-			× .	-			-
Grants and Mixed Financing		CAL BLOG SE	-	-			-			-			-
Total Revenues	-		-	-	-	-				-	-	-	-
Personnel Expenses								grand and a gard				-	
Administrative Salaries	-		3-3	H)	-							<u>-</u>	-
Administrative Benefits	/ <del>-</del>	And the Control of th	-	-		-			<del></del>				
Tenant Services Salaries		(A)	-			-		-					-
Tenant Services Benefits	(i=1)	- WANT	-						-				-
Maintenance Salaries	-	THE RESIDENCE	-		-	-							-
Maintenance Benefits	-	Charles San Contract	-										-
Protective Services Salaries Protective Services Benefits	-	Control of the last	-			-					-	-	-
Total Personnel Expenses	1-1				-	-	-				*	-	-
Non Personnel Expenses	27												
Administration	)(4)	<b>基金的多数的</b>	(4)	-		-	-	-					
Consultants/Contracts	2.0	17/2 \$342 1 10 46	0.60	-				-					-
Legal and Accounting		HOME STORY		-			-		-				
Office Supplies	11	TO SULLY SULLY	1.0	-	-				-				
Training and Travel	-	HALL CONTRACTOR	-		-	- 10					-		-
Private Management Subsidies	- 1	C42260008288780	-					(=)		~			
Telephone	4	(A)		-	-			-	-	-		- :	
Postage and Duplicating	-	4000	-			-		7.75					
Other		(1) 1 (1) (1) (1) (1)						-				-	
Computer Equipment	197	All Salarian Control		¥									
Office Furniture & Equipment	143	(A)						-					
Tenant Services		14 14 14 14 14 14 14 14 14 14 14 14 14 1				-	-	-	-				
Recreation, Publications & Other	* **	- 11 to 12 To	-			-							
Contract Costs, Training & Other		4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-			-					7 -	-	-
Utilities	-	-		100	1 1 1 1 1 1 1 1 1 1 1				1				
Maintenance	-	TOTAL STATISTICS			-			(-)		-			
Materials Contract Costs			-	79	-	-					-	-	-
Maintenance Equipment		TATE STANDARDS			-					-		-	
Protective Services		The second second	7 2	-				-	1 .	-	-		
Administrative		777 300 787	-		-		-	-		-	-		
Contracts	-		-		-			-	7.00	-			
Materials		DX 4-(6(8) = 2	40	8.9		-		-	1-	-			
General	2	PROPERTY.	+	-				9	-				
Rent	7. 40	COLUMN DE	k:			-		-				-	
Insurance		31/A/55/F-1011-1		2	74				-	-	- 18	-	-
Gas and Diesel Fuel	11	(SENARO EXE	H)	9			4			-		-	-
Collection Loss	11	MANAGEMENT AND A		100				(8)		-		-	
Total Non Personnel Expenses		国以外には国	-		-		-		-	-	- "	-	
Other Expenses		25 (7)	0.73						-				
Non-Routine Maintenance		CONTROL OF SOME	- 2	994 99-			<b></b>	-					
COCC Front Line Expense	-		- ×	-				·					
PH Property Management Fee		AND DESCRIPTION OF THE PARTY OF		-						-			-
PH Bookkeeping Fee				-				-		-			
PH Asset Management Fee								-		-		-	-
Fees for Service		A STATE OF											
Capital Outlays	-		-				- :	<del></del>	-				
Housing Assistance Payments	10					<del> </del>				-			100
Total Other Expenses		Education of the Park				1						-	1
Total Expanditures	-	100000000000000000000000000000000000000			-			1 7.5	-				
Total Expenditures		The second secon	-										

## ALLEGHENY COUNTY HOUSING AUTHORITY EXECUTIVE BUDGET FYE SEPTEMBER 30, 2014

	70												
Category	2013 BUDGET	COCC	Public Housing	CFP	CF 2003	CF 2003-2	CF 2004	CF 2005	CF 2006	Section 8	Public Safety	ROSS	HOPE V Endowme
Revenues													
welling Rent	-	BURNES!	-	-		-	-					-	
on-Dwelling Rent		Charles Service Servic		*		2	_ 22					-	
vestment Income	- 2	A DESCRIPTION OF THE PERSON OF	4	12			12	1-3		4			
ther Income	14	CONTRACTOR OF THE PARTY OF THE				-	(*)	. ex				-	
H Property Management Fees	-	THE RESERVE TO SERVE THE PARTY OF THE PARTY				-	-	-					
H Bookkeeping Fees		THE RESERVE OF THE PERSON NAMED IN		-		-				-			
		SECOND SECOND		-		- 2	1/2/		-	- 2			
Asset Management Fees						-	12	843	-	#:			
es for Service												<del></del>	_
JD Contributions:	-	OF SCHOOL STREET	-				39-0						
Operating Subsidy		A PARTY AND A PART	-			-	-			-			
Capital Funds			-				-			-			
Section 8 Subsidies				- 2				525					
Grants and Mixed Financing	12	TOTAL PROPERTY.	- 2			-	-	19	-	=		H:	
tal Revenues		4500 EXECUTE:	-				350	-					
III TOTOTION													
ersonnel Expenses	// <u></u>												
Iministrative Salaries	221,890	221,890	221,890	-	¥.	-		245	1-1	*			
lministrative Benefits	84,320	84,320	84,320		· ·	-				-	-		
nant Services Salaries	-	NA HARLE					-	-					
nant Services Benefits		100000	-						- 2	-			
intenance Salaries	-	BURNES BOOK					-	3040			-	-	
		Committee Annual Property lies	12	- 2						-			
intenance Benefits		Control of the later of		-	-	-	-	-					
tective Services Salaries	-									-	-		-
tective Services Benefits		AVERTON NO.		-		- 1		72.					_
otal Personnel Expenses	306,210	308,210	306,210		-	-		-	-				1
n Personnel Expenses	56,900	56,900	56,900	-				-					
ministration			00,000			-				-			-
Consultants/Contracts	29,000	29,000	29,000			-							-
egal and Accounting	500	500	500					-	-	-			_
Office Supplies	2,500	2,500	2,500		-					×	-		
raining and Travel	10,000	10,000	10,000			-	-	-	3.5	-			
Private Management Subsidies	-	SOURCE	-			-	1				-		4
elephone	4,200	4,200	4,200					-					
Postage and Duplicating	1,000	1,000	1,000				-		- 2				
	8,500	8,500	8,500			- 2			245	-			
Other						-	-		-		-		-
Computer Equipment	1,200	1,200	1,200										
Office Furniture & Equipment	-	MANUFACT.	-		-								
nant Services	10.00			-									
ecreation, Publications & Other	-	THE RESIDENCE					2	-		-	-		
ontract Costs, Training & Other		(2010年/Jan 1991年)			- 4		-				-		
ities		THE RESIDENCE OF THE PERSON NAMED IN	-	120	(#	-	-		13.50	-			1
	120	CONTRACTOR NAMED		(100)			-						-10
ntenance			-			100000			-				
aterials	153						-		100				1
ontract Costs				-				-			-		
aintenance Equipment	520	A A A A A A A A A A A A A A A A A A A	- 12						-			2.0	
tective Services	1.0	THE PARTY	-	(E)		-	-						_
dministrative	4	2000 TO 100 TO 100				-	-						
ontracts	-	STENSON					33	27					
laterials	-	12/1/18/0 S 12/1	200	- 2		- 2	-						
neral	38,000	38,000	38,000	12			-		- 50	(-)			1
ent	29,000	29,000	29,000		-		-				-		
			9,000	-		-	-	-	1				
surance	9,000	9,000	9,000						-				
as and Diesel Fuel		-	-					-		-	-		
ollection Loss	-				-	-			-	-	-		+
otal Non Personnel Expenses	94,900	94,900	94,900		-		-					1	
er Expenses							1 -						
-Routine Maintenance		-	-					_	-	- :			
CC Front Line Expense		The Designation of		82									
Property Management Fee			-	190								-	_
Bookkeeping Fee	-	THE COURSE	-							-		-	
Asset Management Fee		STATE OF THE PARTY OF						E					
		DESCRIPTION OF THE PARTY OF THE		- 1		1							
s for Service	100	THE WAY SHARE THE PARTY OF THE			- 2	-		-	¥6	-			100
pital Outlays			-					-					1
using Assistance Payments							-		- :				
otal Other Expenses			-										
Province 111110-000 ACCOUNTS OF THE SECOND O												_	1
al Expenditures	401,110	401,110	401,110			12	12		-	-			8
***************************************													

#### ALLEGHENY COUNTY HOUSING AUTHORITY FINANCE BUDGET FYE SEPTEMBER 30, 2014

Category	2013 BUDGET	COCC Total	Public Housing	CFP	CF 2003	CF 2003-2	CF 2004	CF 2005	CF 2006	Section 8	Public Safety	ROSS	HOPE VI Endowment
Davisance													
Revenues Dwelling Rent			-1	7 7 7			-	- 1		100		1	
	171	THE PERSON NAMED IN COLUMN			- 9					20		28	
Non-Dwelling Rent	-				-		-	-					
Investment Income		THE RESERVE OF THE PARTY.							-	-		1000	
Other Income							-	- 1				- :	
PH Property Management Fees		A TORONOO AND A					-						
PH Bookkeeping Fees		2007	-		F				-				
PH Asset Management Fees	-	A STATE OF THE PARTY OF THE PAR				-			-	41			
ees for Service			-					- 10		COMMUNICATION OF THE PARTY OF T			
HUD Contributions;				-						-			
Operating Subsidy		Company of the Company			- :	- 5	121						
Capital Funds		A NUMBER OF STREET	- 0	- 3			84	72.0		-			
Section 8 Subsidies	-	Charles and Charles		-			191	190					-
Grants and Mixed Financing otal Revenues		The second second		-						-			
otal Revenues			-				- A051						
Personnel Expenses	0												
Administrative Salaries	541,560	541,560	541,560			F (	-	-				-	
Administrative Benefits	205,790	205,790	205,790		-		55	-					
enant Services Salaries		Company of the last of the las	-		-		٠		- 4	20			
enant Services Benefits		LANG WE	12,		2		-	-	-			1 2	
Naintenance Salaries	12,	ALL LUK		-	-	F	(e)	0.83	-	-		-	
Naintenance Benefits		HONOTO DE 69			-					-	-	-	
Protective Services Salaries	-	STATE OF THE PARTY	-	-		-	-		-	1			
Protective Services Benefits		ALCOHOLD BALL	-	-	-		4	12					
Total Personnel Expenses	747,350	747,350	747,350		-		- 2			-	-	-	
Ion Personnel Expenses	7		100 000										
dministration	162,260	162,260	162,260										-
Consultants/Contracts	45,000	45,000	45,000			-			<u>-</u>				
Legal and Accounting	40,000	40,000	40,00D	-				-					
Office Supplies	7,000	7,000	7,000			-			- :				
Training and Travel		HALL PRINCIPLE	-	-									-
Private Management Subsidies	-	Sept. Continues.						-					-
Telephone	5,300	5,300	5,300		-			-					
Postage and Duplicating	18,000	18,000	18,000	-			-		-	-			
Other	44,560	44,560	44,560		0 00								
Computer Equipment	2,400	2,400	2,400		-	-			-		-		
Office Furniture & Equipment	-	位。17年的日本	-		-							-	-
enant Services		は世の世界をから		-		-	-			-			
Recreation, Publications & Other	-	and the same	-		-	-	-				-	-	
Contract Costs, Training & Other	140	ELECTIVE AND EST	-			-	-		(3)				
tilities	-	NEW COURSE			-	-					-		
faintenance	(-)	Carried Street			-	-			-				-
Materials		245 252	-				-						
Contract Costs			-										
Maintenance Equipment	14		38	-	-	-			-	-		-	
rotective Services	(*)	AND DESIGNATION OF	(2)	19.		-			-	-			
Administrative												111 2 2	
Contracts	(a+a	TO THE REAL PROPERTY.						- 2				-	
Materials					-						12		
eneral	72,000	72,000	72,000	10.02		4		41 -		4 4	-	1 =	6
	57,000	57,000	57,000	- 12 HZ	-		2 2						
Rent	15,000	15,000	15,000								a 11 -		
Insurance	15,000	15,000	10,000			-			-				
Gas and Diesel Fuel													1
Collection Loss Total Non Personnel Expenses	234,260	234,260	234,260		-	-				-	-		
ther Expenses										•		***	
on-Routine Maintenance	-	2012/04/20 120								Company Company			
OCC Front Line Expense		- 14 mm				1				- 4		-	
H Property Management Fee		CONTRACTOR DESIGNATION										20 00 00	
U Beekkeeping Eng			5.28									-	
H Bookkeeping Fee	-		-			1						9100	
H Asset Management Fee	-	A SECOND SEC.										1	
ees for Service								1	- 2				
apital Outlays	-		-			-		1	2.0				
lousing Assistance Payments Total Other Expenses	-	ASSESSMENT	-	-			-	-		-	-		
Total Other Expenses				341	-								
otal Expenditures	981,610	981,610	981,610		-	-				V.	1		

#### ALLEGHENY COUNTY HOUSING AUTHORITY LEGAL BUDGET FYE SEPTEMBER 30, 2014

Category	2013 BUDGET	COCC Total	Public Housing	CFP	CF 2003	CF 2003-2	CF 2004	CF 2005	CF 2006	Section 8	Public Safety	ROSS	HOPE V Endowme
evenues													
velling Rent	-	WILLIAM STREET	5				-		-				
n-Dwelling Rent					Commence of the commence of					(2)		020	
stment Income		Marine Service	- 5			-	2	S .	2	(SE)			
		CONTRACTOR STATE OF THE PARTY O						-		000			
er Income										(1,41)		-	
Property Management Fees	- 1	HI PROPERTY AND ADDRESS OF				-			-	S75		(*)	
leekkaaning Eann		THE RESERVE OF THE PERSON NAMED IN	10.				-	-					100000000000000000000000000000000000000
ookkeeping Fees		The second secon	- 31			-	-						
sset Management Fees			-							(2)			
for Service	-	THE RESIDENCE				- 2	-	-		(4)		-	
Contributions:		GAT IN COURT OF THE COLUMN	2		- 2	(14)	741	-	-				
		THE RESERVE TO SERVE							- 2				
rating Subsidy		All the second				7.5	2.0			-			
ital Funds	-	THE RESERVE AND ADDRESS.				-		-	100	- 7		-	
tion 8 Subsidies		Control of the Contro	1					1 52	W.,			-	
		The second second					2 10			-		-	
nts and Mixed Financing	-	Contract of the	2			**							
Revenues	2	AND PROPERTY OF THE PARTY OF TH			*			-				-	1
7,007,011,00	1.						13						
sonnel Expenses													
inistrative Salaries	185,010	185,010	185,010	-	-		55 1523	14	121		- 2		
	70,000								-				
nistrative Benefits	70,300	70,300	70,300				-	1737 14					
nt Services Salaries	-	Principle of the last	-		~		-			•			
		The second section				-				-	-		
t Services Benefits		100					1	-				100	
enance Salaries		CONTRACTOR OF THE PARTY OF THE			-				12				
nance Benefits		THE REL IS			-		140	12)	3	20		-	
ive Services Salaries		10 / 10 mm ( 10 mm )	-		-				-				
		The second second second					-	-					
tive Services Benefits		The second second			-		-						-
l Personnel Expenses	255,310	255,310	255,310		-					•			
ersonnel Expenses	v												
istration	115,780	115,780	115,780	19			-	-	(*	-			
sultants/Contracts	26,600	26,600	26,600					-					
			70,000			-		2	19	- 0	- 5	-	
l and Accounting	70,000	70,000	70,000										-
e Supplies	2,000	2,000	2,000							~		-	
ning and Travel		MINISTRA		12	2			340	-	-		-	
		The second second second								-			
ate Management Subsidies		A STATE OF THE PARTY OF											
phone	4,000	4,000	4,000	-				100					
age and Duplicating	1,700	1,700	1,700				12	120	. 72				
age and Dupilcating						20		(III)					
er .	10,280	10,280	10,280										
puter Equipment	1,200	1,200	1,200		-		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	3.0			-	-	
e Furniture & Equipment		AND PERSONS ASSESSED.	-		-							-	
									-	-			1
Services	-				-								
eation, Publications & Other	-	三年4月月1日					020	125					
		The state of the s					- 2				-	-	
ract Costs, Training & Other	-			-				-		-		-	
S	-	The state of the s	- 4										
nance		THE PERSON NAMED IN					-			-	-		
		The second second	-	-	-			-		-	- 2		
rials		100				-		12	-	-			1
act Costs	-	The state of the s											+
tenance Equipment		Hardway Nes			4	-	-	-		-		-	
		THE PROPERTY OF	-		- 0-			14		-			
ive Services				-			-			-			1
nistrative		THE COST OF SEC.	-			-							
acts		THE RESIDENCE OF		-						-			
data			-		- 1		- 41			, E	(2)	*	
rials	2000					-			-		-		-
	62,000	62,000	62,000	-	-							-	-
	38,000	38,000	38,000	14			*	0.5	-				1
ANY THE STREET	24.000	24,000	24,000	-			-		-	-		2	
ance .	24,000	24,000	24,000	3-	1 -							-	1
and Diesel Fuel	-	NAME AND ADDRESS.	-		1								
		40 2 301		- 2		-	- 2	(Se.	120	-	-		
ction Loss	477 700	477 700	177,780			547	5.0	7040	100	-		-	1
Non Personnel Expenses	177,780	177,780	177,780		1				-			-	
									ř –				T
Expenses		The state of the state of				-			-				+
Expenses	•									9.			
Expenses outine Maintenance	-		-									-	
Expenses outine Maintenance Front Line Expense	-			0.0									_
Expenses outine Maintenance Front Line Expense operty Management Fee				64									
Expenses toutine Maintenance Front Line Expense operty Management Fee	-			64								-	
Expenses outine Maintenance Front Line Expense operty Management Fee okkeeping Fee										- 1			
Expenses outine Maintenance Front Line Expense operty Management Fee okkeeping Fee set Management Fee			-							2		-	
Expenses Loutine Maintenance Front Line Expense	-												
Expenses outine Maintenance Front Line Expense operty Management Fee okkeeping Fee set Management Fee or Service	-		-				-			2			
Expenses outine Maintenance Front Line Expense operty Management Fee okkeeping Fee set Management Fee or Service	-				-	-							
Expenses  outine Maintenance  Front Line Expense  perty Management Fee  okkeeping Fee  set Management Fee  or Service  Outlays  g Assistance Payments	-			-		-			-				
Expenses outine Maintenance Front Line Expense operty Management Fee okkeeping Fee set Management Fee							-		-				

## ALLEGHENY COUNTY HOUSING AUTHORITY MANAGEMENT INFORMATION SYSTEMS BUDGET FYE SEPTEMBER 30, 2014

Category	2013 BUDGET	COCC Total	Section 8	Public Safety	ROSS	HOPE VI Endowment
Revenues						
Dwelling Rent	-	C THE REPORT OF THE LAST	-		-	-
Non-Dwelling Rent	-		14		-	- 1
Investment Income	_				_	-
Other Income	-	100000000000000000000000000000000000000	-		=	-
PH Property Management Fees	-	23003 R0805	: <del>-</del> :		4.	9
PH Bookkeeping Fees	-	Paralle State of the State of t	-		-	
PH Asset Management Fees		Teres du Parris	320		-	
Fees for Service	340	ALCOHOLD IN THE	-		Ψ.	-
HUD Contributions:		102 T 10 T 10 T	-	1/15	-	-
Operating Subsidy	-	CONTRACTOR OF THE	-		-	
Capital Funds	-	TO THE REAL PROPERTY.	_		2	_
Section 8 Subsidies			19		_	
Grants and Mixed Financing	-	ARRA ASSESSOR STREET	77-		-	-
Total Revenues	-		-		₹.	,
Personnel Expenses	224 EE4	224 554				
Administrative Salaries	231,551	231,551 87,989				
Administrative Benefits	87,989		1			
Tenant Services Salaries		(the state of the				
Tenant Services Benefits		nog to the term				
Maintenance Salaries		÷			-	
Maintenance Benefits		physical man	-			
Protective Services Salaries	C 50 (000)	(a.u. Elevisian)	1 in #		-	-
Protective Services Benefits	-	Charles Control	4			
Total Personnel Expenses	319,540	319,540	· L		-	-
Non Personnel Expenses		474.074		-		
Administration	151,874	151,874				•
Consultants/Contracts	65,124	65,124	-			
Legal and Accounting	E .	( A - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	=	-		
Office Supplies	2,500	2,500	-	-	-	
Training and Travel	6,500	6,500	*		(5)	-
Private Management Subsidies	-	37 30a 37 4 -		2	-	
Telephone	15,000	15,000				-
Postage and Duplicating	250	250	2			-
Other	46,300	46,300	•	KII ES		10.
Computer Equipment	16,200	16,200	-	7F20 / _	-	-
Office Furniture & Equipment	-	Mark Control Miles	× 2	7 t = 1		12
Tenant Services	-	VARIATION AND THE	-			
Recreation, Publications & Other						-
Contract Costs, Training & Other		THE PROPERTY OF THE PARTY OF TH	- 1	50 90 0 ps		17/
Utilities	1	And the State of the	(A) (A) (B)			76
Maintenance	-	A HOUSE MADE IN	8	1 (2)	-	
Materials		TOTAL CONTRACTOR		-	-	
Contract Costs	-	an today hit.	-	-		-
Maintenance Equipment		Company of the Company	-			-
Protective Services	-	-	-			
Administrative	<del></del>		-		-	1
		THE RESERVE OF THE PARTY OF THE				-
Contracts	-	Table 11 September 2	-		-	-
Materials	22.000	32,000	- A P. D.			-
General	32,000		- T	3 1 3 3 3 3 3 3		
Rent	25,000	25,000	-			
Insurance	7,000	7,000			<del></del>	
Gas and Diesel Fuel	A 15 Tages	Submitted (MAC) = 1			-	
Collection Loss	-	90 0 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
Total Non Personnel Expenses	183,874	1 183,874		W		-
Other Expenses			(#	A	4 4	0.19230
Non-Routine Maintenance	- 1	And Burgary			-	-
COCC Front Line Expense	-	100000000000000000000000000000000000000				0.70
PH Property Management Fee		ACCUSE NO FIRE	-	V 1		
PH Bookkeeping Fee	-	THE SECOND				-
		720 x 102 ft > \$70.5 ± 6				-
PH Asset Management Fee			-			-
Fees for Service	-		-	-		20 20 00
Capital Outlays	-	(Schrappings) = 0			-	
Capital Outays				1 min	-	
Housing Assistance Payments	1=1	100000000000000000000000000000000000000		5.000		Lete .
Housing Assistance Payments Total Other Expenses		1 (160 (110) 170) 1 (1)	31 21 32			1.615
Housing Assistance Payments		503,414		5.000		1000

## ALLEGHENY COUNTY HOUSING AUTHORITY PUBLIC SAFETY BUDGET FYE SEPTEMBER 30, 2014

Category	2013 BUDGET	COCC	Section 8	Public Safety	ROSS	HOPE VI Endowment
e 2 1	`a.			na ser e e e e		at a
Revenues						
Owelling Rent Non-Dwelling Rent		y Maraji ya jiri € Nemanara Nasa				
nvestment Income			-			-
Other Income		Microsoft Control	-		-	
PH Property Management Fees		27 1/10/10/1942/1952			-	
PH Bookkeeping Fees		120000000000000000000000000000000000000	140		-	24
PH Asset Management Fees	-		-		-	-
Fees for Service		CONTROL OF THE PARTY OF THE PAR			-	9.5
HUD Contributions:	-	C. 10.49 F. O.	-	-	-	7/4
Operating Subsidy	-	SAMPLE DE LA COMPANION DE LA C	-		-	1/2
Capital Funds	-	SHALL THE PARTY OF			-	30-
Section 8 Subsidies		-	-	3 3 3 5 6	-	
Grants and Mixed Financing	-	11多数的数据制制量	-			3.5
Total Revenues			- 1		121	
Personnel Expenses						
Administrative Salaries	-		-		-	-
Administrative Benefits	-	Managara and	-			
Fenant Services Salaries	-	130000000000000000000000000000000000000	-	-	-	
Fenant Services Benefits	-	677 TO 10 10 10 20 40	-	-	-	
Maintenance Salaries	-:	P. C. C. S. M. C. C. C. C. C.	-	-	9. <b>7</b> 9	
Maintenance Benefits	-	PERSONALES.	-	-	-	
Protective Services Salaries	527,710		-,-	527,710		
Protective Services Benefits	176,490		_	176,490	•	
Total Personnel Expenses	704,200	FA 1966 (1) (2016)		704,200	-	
· ·				· · · · · · · · · · · · · · · · · · ·	.,,,	
Non Personnel Expenses	22,200	Control of the Contro	14	22,200	2	
Consultants/Contracts	22,200					W
Legal and Accounting		100 100 100 100	- 1		-	
Office Supplies	1,500	O MESO ANGELIE	-	1,500		
Training and Travel	3,150	12 ST 0 1 9 24 3 1 7 1 1		3,150	7	***************************************
Private Management Subsidies	0,100	-u.n. 344,3515012		1- 1-1-2		
Telephone	9,000	10 - 1 - 1 - 10 - 10 - 10 - 10 - 10 - 1		9,000	was .	10 N
Postage and Duplicating	200	profit the acceptor view		200	· -	
Other	1,750		_	1,750		
Computer Equipment	4,800	AND BURGARDS		4,800		
Office Furniture & Equipment	1,800	PRODUCTION OF THE PARTY OF THE		1,800	-	
Tenant Services	1,000	CASSESSED BELLEVILLE		-	E-	
Recreation, Publications & Other	-	35541A(06243)2	-			
Contract Costs, Training & Other		HIS SHOWN THE			-	
Utilities	117/11			10 10 U		
Vaintenance	-	0.00 March 2004		-	-	
Materials		ALTONA ALLONDON	-	у -	-	
Contract Costs	-	- Dit den Alle -	-	-	=	
Maintenance Equipment	-	THE SHEWARD	-			
Protective Services	39,300	1400 NOTES N. 1824	-	39,300		
Administrative	14.1	1 30 (10 A) 20 (10)			-	
Contracts	36,300	STEP TO PERSON		36,300		
Materials	3,000	<b>北部(阿爾斯斯)</b>	-	3,000	2	
General	35,500	Their Amilia NA Olai	ž.	35,500		
Rent	9,000	(A) 11 (100A) 数型量率	2	9,000		
Insurance	13,000	Street William St.		13,000		
Gas and Diesel Fuel	13,500		-	13,500		11
Collection Loss	-	PERSONAL PROPERTY.	-	90 +	-	
Total Non Personnel Expenses	97,000	The Revite Canal Parish	-	97,000	-	
Other Expenses				2 3 7		
Non-Routine Maintenance				-		
COCC Front Line Expense		Walley Brand	-			
PH Property Management Fee	-	War a training the				
PH Bookkeeping Fee		province of Albah	1 1		<u> </u>	
PH Asset Management Fee	- (-)	(10) APATE (12)	The second second	74 K	-	
ees for Service		<b>第二世界教育的基本</b>		(1)		
Capital Outlavs	D 20 19		9	-	13.	0.00
Housing Assistance, Payments	DE BOOK II ES		2			
Total Other Expenses		sample of the last service				3 198
			¥1 ¥1 11	d 6 80 0 65	F -00 1	
Total Expenditures	801,200	the state of the s	4 . 50 # 25	801,200	3 10 10	U 17 12 12 12 12 12 12 12 12 12 12 12 12 12

## ALLEGHENY COUNTY HOUSING AUTHORITY DEVELOPMENT BUDGET FYE SEPTEMBER 30, 2014

Category	2013 : BUDGET	COCC	Section 8	Public Safety	ROSS	HOPE VI Endowment
Ke i	12	. 6	22 W			
Revenues			20.00	8090		
Owelling Rent	** *** *** *** *** *** *** *** *** ***	THE RESERVE OF THE PERSON NAMED IN	-		140	
lon-Dwelling Rent	-	When hydre more an	-		S#0	
nvestment Income		CONTRACTOR OF THE SECOND	-		1 <del>7</del> 3	
Other Income	· ·					3
PH Property Management Fees	-					
PH Bookkeeping Fees		· WELL DESCRIPTION	-			
PH Asset Management Fees		<b>对公司的</b> 自由的问题		8 5	W 188	(9
ees for Service	0.7	12 10 10 10 10 10 10 10 10 10 10 10 10 10		043	17	10 13
IUD Contributions:		TOTAL PARTY SEED.			-	
Operating Subsidy		E BURNING OF	• .			
Capital Funds		of Hamilton and Con-				
Section 8 Subsidies		15 0 at 11 (a) 4				
Grants and Mixed Financing	- N	a Carlon Market		CON 631 14 H W/		29 8 323
otal Revenues		· The section of the section				
Personnel Expenses Administrative Salaries	513,640	513,640		T	-	
Administrative Salaries	195,180	195,180				
	195,100		-			
enant Services Salaries	-				-	
enant Services Benefits	-	CHARLES CONTRACT	-			
Maintenance Salaries	-	t decement white				
Maintenance Benefits	-	r paner				
rotective Services Salaries	-	AMERICA (TAKE)				
Protective Services Benefits	-1	WINDLESS BEAT	-		7 <b>4</b> 0	
Total Personnel Expenses	708,820	708,820			-	
on Personnel Expenses	00.000	20,000				
dministration	63,380	63,380	-	-		
Consultants/Contracts	13,900	13,900	-			
Legal and Accounting	500	500	-	-		
Office Supplies	3,800	3,800	1.50		-	
Training and Travel	5,000	5,000	-	-	-	
Private Management Subsidies	-	<b>经过程型工程工程工程</b>	W.			
Telephone	9,200	9,200	-	-		
Postage and Duplicating	1,100	1,100	-		-	
Other	26,280	26,280	372			
Computer Equipment	3,600	3,600	-	=	-	
Office Furniture & Equipment	<b>当</b>	STATE STATE OF	72	- 1	•	
enant Services	2) Y#6					
Recreation, Publications & Other			1 -			
Contract Costs, Training & Other	-/	COLUMN THE SECOND		0.000	-	
Itilities	8 (-1	THE PERSON NAMED IN			4 4	
Maintenance	7 27	Utweet and states			-	
Materials		(4) (4) (4) (4) (4) (4) (4)	-	-	н.	2.7
Contract Costs		a various various (14)			-	1.4
Maintenance Equipment				St. E. St. of the Co.	7-0	170
rotective Services	1) 15 1	A STATE OF THE STATE OF			orie vie g	
Administrative		CALL TO A SEC				
		Section of the Land	-			
Contracts	-	CANADA CARA CARA CARA	- 2			<del></del>
Materials	70 500	73 500		. 2		i
eneral	73,500	73,500				
Rent	55,000	55,000	-			
Insurance	18,500	18,500	-		-	
Gas and Diesel Fuel	% <b>-</b> €				, , , , , , , , , , , , , , , , , , ,	
Collection Loss	-	MANAGE CHANNE	-	3 C 3-		ļ
Total Non Personnel Expenses	136,880	136,880	-		4	(S) (S)
ther Expenses		BURNING HOLDER				T
on-Routine Maintenance	-	1770 GOOD BAR 40				
OCC Front Line Expense		The state of the state of				
H Property Management Fee	1/2/		-		<u> </u>	
H Bookkeeping Fee	\=\\\=	CAMPA MORNING (			-	
	o <b>±</b> (		-	V-11		
	1/ ( <del>-</del>		- 2.		9	
					4	
ees for Service apital Outlays	-	(是2017/2018/2018)	-			
H Asset Management Fee ees for Service capital Outlays lousing Assistance Payments			2			
ees for Service						

## ALLEGHENY COUNTY HOUSING AUTHORITY RESIDENT SERVICES BUDGET FYE SEPTEMBER 30, 2014

		-	3 <u>9</u>			
Category	2013 BUDGET	COCC Total	Section 8	Public Safety	ROSS	HOPE VI Endowment
5 0	**					
Revenues						
Dwelling Rent		(日本 世界東京の東京)		9 9 9		
Non-Dwelling Rent		<b>公司的公司的基本的</b>		. 200		
Investment Income	-	THE PROPERTY.	8 R 1 R	3 9 34		( <del>)</del>
Other Income	-	以及26.00E2000000000000000000000000000000000			( <del>-</del> 2)	### ###
PH Property Management Fees	-		-		-	-
PH Bookkeeping Fees		CONTRACTOR STATE	. v		-	±
PH Asset Management Fees	-		e 7:-	3 (0.8)		-
Fees for Service HUD Contributions:	-	National Control of the	-	- 10 10 10	-	
Operating Subsidy	<del></del>			2 7		
Capital Funds		77 1 3 3 4		*	-	-
Section 8 Subsidies		SCHOOL SANSTEN	_		-	-
Grants and Mixed Financing	_	1 F. A. (200 A. F. ) T. 1925		5		
Total Revenues	-	400000000000000000000000000000000000000		-		75
			***			
Personnel Expenses						
Administrative Salaries	-	The same of the Police	-	(-)	-	
Administrative Benefits	0.77.000	70.000	-	-	40.040	- 00 440
Tenant Services Salaries	217,900	72,920		-	46,840 17,800	98,140 37,290
Tenant Services Benefits	82,800	27,710		-	17,000	37,290
Maintenance Salaries			)#); (4)	-	-	
Maintenance Benefits Protective Services Salaries	-		-	-		
Protective Services Benefits		College March 2012		-		_
Total Personnel Expenses	300,700	100,630			64,640	135,430
Non Personnel Expenses					9	
Administration	19,350	19,350	-	-	-	-
Consultants/Contracts	6,000	6,000	-	-	-	-
Legal and Accounting	4	是不可能是他也是 1000年	) <del>e</del> t	-	-	
Office Supplies	1,750	1,750	( <del>=</del> ))		=	-
Training and Travel	3,000	3,000	(#)	1.5		· ·
Private Management Subsidies	(0)	发展的 2000年	-	-		-
Telephone	2,300	2,300	-	-		
Postage and Duplicating	300	300		-		
Other	3,600	3,600	-	. e.		
Computer Equipment	2,400	2,400				
Office Furniture & Equipment Tenant Services	4,000	4,000				
Recreation, Publications & Other	4,000	4,000		-	-	_
Contract Costs, Training & Other	4,000	4,000	-	-	-	-
Utilities	4,000			-	¥ 1	
Maintenance	-	東京 N 大阪 M 2011年 10 23	-	-		
Materials		(4)公司(6)(1)(1)(1)(1)(1)(1)	-	<u>-</u>	¥	
Contract Costs	-	等。[V] 经ATTVION #1	-	н.		
Maintenance Equipment	180					
Protective Services	150	20月間曾經常數	-	-	H	=
Administrative	-		-		•	<u>u</u>
Contracts	-	(1995年の日後の日本)	-	-		
Materials	04(	SHEET STREET,	1-1	-		-
General	( <del>*</del>	William State Walley		-		
Rent		(CT) on Table 1	-	-	-	
Insurance			-			-
Gas and Diesel Fuel	-	1.34.16.16.16.16.16.16.16.16.16.16.16.16.16.	=	-	-	
Collection Loss	22.250	23,350	-			-
Total Non Personnel Expenses	23,350	23,350	-		7.	
Other Expenses Non-Routine Maintenance	75		-		-	
COCC Front Line Expense	-	24/2010 - BOX	17	- 103	-	
PH Property Management Fee	-	123 FEET AND THE	-	9.	-	
PH Bookkeeping Fee		David Special Co.	-			-
PH Asset Management Fee	-	HAVE BOOK OF THE	-			-
Fees for Service		100000000000000000000000000000000000000	(#)			-
Capital Outlays		**************************************	-	-	-	-
Housing Assistance Payments	-	FOR SHARPS	-	-	-	
Total Other Expenses	-		-	-	4	
Total Expenditures	324,050	123,980			64,640	135,430

#### ALLEGHENY COUNTY HOUSING AUTHORITY OPERATIONS BUDGET FYE SEPTEMBER 30, 2014

Category	2013 BUDGET	COCC	Section 8	Public Safety	ROSS	HOPE VI Endowment
Parameter						
Revenues						9
Dwelling Rent		TO A STATE OF THE PARTY OF THE				
Non-Dwelling Rent						
Investment Income	-		-		-	
Other Income	-	- Line and the line at			~	
PH Property Management Fees			-		=	
PH Bookkeeping Fees	(-)		-			-
PH Asset Management Fees	-	<b>《</b> 图》中的《《图》	-1			-
Fees for Service	-	CHAPTER PROPERTY.	-		-	
HUD Contributions:		TO COMPANY OF THE		-	-	
Operating Subsidy	- 1	COLDENS AND SECTION OF THE PARTY OF THE PART	- 1		-	
Capital Funds		NAME OF TAXABLE PARTY.	-			
Section 8 Subsidies					_	-
Grants and Mixed Financing			-		-	
Total Revenues	-	BERTHAND OF THE	-	-	-	-
Total Nevellues						
Personnel Expenses	70					
Administrative Salaries	241,250	241,250	-	-	-	
Administrative Benefits	91,680	91,680	-	-	-	
Tenant Services Salaries	-1	<b>第24</b> 第24 第28	# 1	4	127	-
Tenant Services Benefits	2	THE STREET STREET		-		-
Maintenance Salaries		Called Sant Sant	_		-	-
Maintenance Benefits		PARTICIPATION OF THE PARTICIPA	-	-	-	-
Protective Services Salaries		HIVE DAY OF THE PARTY OF THE PA			-	
		Harandara Wall				
Protective Services Benefits			-		-	74
Total Personnel Expenses	332,930	332,930		-	-	
Non Personnel Expenses Administration	39,150	39,150		- 1	-	-
Consultants/Contracts	3,000	3,000				
	3,000	0,000				
Legal and Accounting	2,000	2,000			-	
Office Supplies						
Training and Travel	2,600	2,600				
Private Management Subsidies	-				-	14
Telephone	6,500	6,500	* v	-	191	(4)
Postage and Duplicating	7,000	7,000	-	-	-	-
Other	17,800	17,800		-	,	
Computer Equipment	250	250		1 Vi -	-	-
Office Furniture & Equipment	-	11年4年前時以後5日末日	1 2	-	16 N <u>a</u> s	-
Tenant Services	2	21.00 as to 1.00 (20.00)		-	-	
Recreation, Publications & Other	-	On the spirit black of the			( <del>)</del>	14
Contract Costs, Training & Other		in both to to to	-	2 E - 12 E 12	1 <b>-</b> 0	-
Utilities	-			38.1	-	-
mineral and a state of the stat					-	-
Maintenance						
Materials	-	2.在港方位建模型位置。				
Contract Costs			-	-	-	
Maintenance Equipment	-	185 - March 184	-			1.5
Protective Services	- 1		-	**	-	-
Administrative	-		-		-	-
Contracts	-	TWEET ROUNG	-		-	(H
Materials	-	ACTURATION A			-	-
General	22,500	22,500	1.0	E 16	-	.=
Rent	14,000	14,000	-	-	-	
Insurance	8,500	8,500	- 1		_	
	0,000	8,300		-		-
Gas and Diesel Fuel						\- -
Collection Loss		C4 C50			- 180 ()	
Total Non Personnel Expenses	61,650	61,650		-	(1)	
Other Expenses						
Non-Routine Maintenance	•		-	(*)	-	/H
COCC Front Line Expense	-	世纪 经			-	-
PH Property Management Fee	-	4.4500000000000000000000000000000000000	A 10 (5)		-	-
PH Bookkeeping Fee	-		Set of 10 W	3.0	-	-
PH Asset Management Fee		AND DELL'AND STATE OF THE PARTY	-			
Fees for Service	-	AGUADA BATALAN	-		-	*) (s=
Capital Outlays	77			7 -		2 0 0
Housing Assistance Payments	<del> </del>					-
	0 0 2					11 04
Total Other Expenses		AND DESCRIPTION OF THE PARTY.				
Total Expenditures	394,580	394,580	4			

#### ALLEGHENY COUNTY HOUSING AUTHORITY MAINTENANCE BUDGET FYE SEPTEMBER 30, 2014

Category	2013 BUDGET	COCC Total	Section 8	Public Safety	ROSS	HOPE VI Endowment
8		, "		i i		
Revenues			3 3			
Dwelling Rent	9.5		-	Y) 1	-	-
Non-Dwelling Rent	-	THE SHOP ASSESSED AS	-		-	4
Investment income	-	2000年10日 10日 10日 10日 10日 10日 10日 10日 10日 10日	-			
Other Income	-				-	
PH Property Management Fees	- 1	以外以下(2015)	-		-	#
PH Bookkeeping Fees	=	<b>多数数据图形的</b>	-			-
PH Asset Management Fees	=		-		2	-
Fees for Service	-	STRACTION OF THE	2 2	-91	-	
HUD Contributions:	-	HEALTH THE COLUMN	-	-		
Operating Subsidy	-	<b>可能是是原始的事</b>		12		
Capital Funds	-	Mile Resident State			-	4
Section 8 Subsidies	2					-
Grants and Mixed Financing	#	STATISTICAL PROPERTY.				
Total Revenues	-	ASSESSMENT .	55 5 55 50 <u>5</u>	0.00	9 N S	8
		Bu at				
Personnel Expenses						
Administrative Salaries	248,640	248,640			-	-
Administrative Benefits	94,480	94,480	-	T	.=.	
Tenant Services Salaries	=		-	y .	-	-
Tenant Services Benefits	9	AMERICAN SI	=	7	-	
Maintenance Salaries	1,479,840	1,479,840	-		<b>1</b>	-
Maintenance Benefits	562,340	562,340	-		191	
Protective Services Salaries	-	COMP. NO. 10 (1994)	- 1			
Protective Services Benefits	-	(0) (10) (24) (10) (10) (10) (10) (10)	-	-	-	-
Total Personnel Expenses	2,385,300	2,385,300			-	-
Non Personnel Expenses						
Administration	37,700	37,700	Ħ		5	5
Consultants/Contracts	4,000	4,000	9	2	-	-
Legal and Accounting	2	0 1 40	-		-	-
Office Supplies	6,000	6,000	-	·	(#)	1 <del>.</del>
Training and Travel	1,500	1,500		-	17.	J. 50
Private Management Subsidies	-	SIGNED FROM TO	-		-	-
Telephone	12,500	12,500	-	-	-	17
Postage and Duplicating	500	500			-	
Other	11,400	11,400	-	-	(e.)	
Computer Equipment	1,800	1,800	-	-	15.1	15
Office Furniture & Equipment	-	CONTRACTOR AND STREET	-	-	-	-
Tenant Services	-	LANGE BELLEVIEW	1 2		-	92
Recreation, Publications & Other	-	PARK MARKET		-	-	11
Contract Costs, Training & Other		400 CT 6100 CO.	-		S-01	
Utilities		STORES PARTIES		-	S=0	
Maintenance	109,900	109,900	-	170	-	1
Materials	6,000	6,000			-	
Contract Costs	72,400	72,400	27	~		
Maintenance Equipment	31,500	31,500	_	-	-	-
Protective Services	31,000	31,000	-	-		
		CONTRACTOR OF THE PARTY OF THE	-		-	-
Administrative		N. D. Control of Control				
Contracts	- 5			-	-	
Materials	115,000	115,000			-	-
General	115,000		-	(#)		
Rent	05.000	65,000		-		
Insurance	65,000	65,000	-	-	-	
Gas and Diesel Fuel	50,000	50,000		-		-
* Collection Loss	-	Charles and the second		-		-
Total Non Personnel Expenses	262,600	262,600	2.	-		-
Other Expenses			-		_	
Non-Routine Maintenance			-	-		
COCC Front Line Expense	-			(x	(*)	- ST
PH Property Management Fee	-	THE CASE OF SEC.	-		576	
PH Bookkeeping Fee		The second of the	-		-	
PH Asset Management Fee			-			32
Fees for Service	2	Complete Carl	-		:#	30
Capital Outlays		· 网络阿拉斯斯斯	-	-	( <del>-</del> !	(6
Housing Assistance Payments	-	17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		-		
Total Other Expenses	-	10年開始20月	•	- 1	-	M <u>s</u>
Total Expenditures	2,647,900	2,647,900	-	-		10=

#### ALLEGHENY COUNTY HOUSING AUTHORITY SECTION 8 BUDGET FYE SEPTEMBER 30, 2014

	Name of the last o						
Category	2013 BUDGET	COCC Total	Section 8	Public Safety	ROSS	HOPE VI Endowment	
	W						
Parameter							
Revenues Dwelling Rent		Control of the last				-1	
Non-Dwelling Rent	-	AFRICATION	-		-	-	
Investment Income	(5)		5		•	9	
Other Income	76	Control of the contro	-		-		
PH Property Management Fees					-	-	
PH Bookkeeping Fees	-	( B ( B ( B ( B ( B ( B ( B ( B ( B ( B					
PH Asset Management Fees Fees for Service		Value Value 4					
HUD Contributions:	32,189,978	Control of the second	32,189,978			-	
Operating Subsidy	-	SACONDE CONTA	-			-	
Capital Funds	-		-		-	( <del>=</del> 8)	
Section 8 Subsidies	32,189,978	SHUBBLE OF	32,189,978			-	
Grants and Mixed Financing		Control of the contro	20 400 070			-	
Total Revenues	32,189,978	HE MANAGED BY	32,189,978	<u>-</u>			
Personnel Expenses	1		00=0=0				
Administrative Salaries	985,970		985,970 374,670		-	-	
Administrative Benefits	374,670	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	3/4,6/0			-	
Tenant Services Salaries Tenant Services Benefits		12 12 12 12 12 12 12 12 12 12 12 12 12 1				-	
Maintenance Salaries	-	he spirit bangara				-21	
Maintenance Benefits	=	FA (18 A 1972 2)	4	-	-		
Protective Services Salaries	₽1		-	-	-	: <b>+</b> :	
Protective Services Benefits	-	THE PROPERTY.	•		-	171	
Total Personnel Expenses	1,360,640		1,360,640			•	
Non Personnel Expenses							
Administration	169,250	37 (20) (10) (10) (10) (10) (10)	169,250	1 1	-	(=)	
Consultants/Contracts	37,750 25,000	TO SERVICE TO THE	37,750 25,000	-			
Legal and Accounting Office Supplies	17,000		17,000		-	_	
Training and Travel	17,000		- 17,000	-		-	
Private Management Subsidies	2	NEW COLUMN	-				
Telephone	14,000		14,000	7.		-	
Postage and Duplicating	58,000	共言程為自由在共	58,000	N 18		-	
Other	8,100	CANTALINA SORE	8,100	-		-	
Computer Equipment	9,400		9,460		-	-	
Office Furniture & Equipment Tenant Services		Zanzania III (		-			
Recreation, Publications & Other					120		
Contract Costs, Training & Other	-	C 76777 1274	9 41		7	-	
Utilities		for the concert	-		-	-	
Maintenance	25,000	The said the said of the	25,000	)) ( <del>-</del> 2	// J <del>a</del>	-	
Materials	-	A September Aller				-	
Contract Costs		1000 400 100 100 100	25,000		-		
Maintenance Equipment	25,000	CHEST HOLD SECTION	25,000				
Protective Services Administrative			-	-	-	-	
Contracts		THE PERSON NAMED IN	-			-	
Materials	-	01-1410 (0002)			15		
General	164,500		164,500		12		
Rent	105,000	MEAN PARTIES	105,000			-	
Insurance	50,000	The state of the s	50,000	-	27 SE	-	
Gas and Diesel Fuel	9,500	V-3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	9,500				
Collection Loss Total Non Personnel Expenses	358,750	10 11 (00 to 00 to	358,750	-	-		
Other Expenses	10-20-0		91		0.0		
Non-Routine Maintenance	-	193 x 194 x	-	* .			
COCC Front Line Expense	1₹/		-		-	<u> </u>	
PH Property Management Fee		The said of the last	250.400		-		
PH Bookkeeping Fee	359,100	Control Management	359,100		-	-	
PH Asset Management Fee	574,560	Harton and Vice	574,560			-	
Fees for Service		eki sa		1.7		1	
Capital Outlays Housing Assistance Payments	29,511,180	mercan na a completario	29,511,180				
Total Other Expenses	30,444,840	Maria Maria Maria	30,444,840	- 10 11 -			
	100		32,164,230	-	10 10		
Total Expenditures	32,164,230	of the particular of the parti	32,164,230	- "			